

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

DATE: 12/7/09

MOTION:

To accept the Policy 2010 Budget in the amount of
\$280.00
Please see attached for breakdown.

INTENT:

To function.

NAME OF MAKER: Sarah V. **GROUP/COMM:** Policy

2ND BY: Chrissy K **GROUP/COMM:** Recovery in the woods

TABLE TO GROUPS BY:

2ND BY:

VOTE: INFAVOR: **APPOSED:** **ABSTAINING:**

MOTION CARRIED: YES[] NO[]

MOTION#: 1



Narcotics Anonymous®

POLICY Budget = 2010

Printing _____ \$ 130.00

Copies _____ \$ 30.00

Rent _____ \$ 120.00

Total _____ \$ 280.00

To date, total 2009 expenditures :

Rent _____ \$ 60.00

Respectfully Submitted,
Sarah V.
Policy Chair

POLICY BUDGET 2009

Printing\$130.00

Copies..... \$30.00

Rent.....~~\$40.00~~
\$20.00

Total.....~~\$100.00~~
310.00

Respectfully submitted,
Sarah V.
Policy Chair

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

DATE: 12-7-09

MOTION:

H&I Budget of \$1310.00 For
2010

INTENT:

To Help carry the message to the
Addict who still suffers.

NAME OF MAKER: Phil D. **GROUP/COMM:** H&I chair

2ND BY: heif E. **GROUP/COMM:** Free @ last

TABLE TO GROUPS BY:

2ND BY:

VOTE: INFAVOR:

APPOSED:

ABSTAINING:

MOTION CARRIED: YES[] NO[]

MOTION#: 2



**Narcotics
Anonymous®**

*12-0-1
table*

H&I Budget 2010

	<u>'09</u>	<u>Actual</u>	<u>'10</u>
<u>Rent-</u>	\$180.00	\$60.00	\$180.00
<u>Literature-</u>	\$880.00	\$621.56	\$880.00
<u>Supplies-</u>	\$100.00	\$79.19	\$100.00
<u>Learning Day-</u>	\$150.00	\$0.00	\$150.00
TOTAL	\$1310.00	\$760.75	\$1310.00

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

DATE: 12/7/09

MOTION:

PI/PL BUDGET - 2010 - \$ 950.00

INTENT:

TO PROVIDE FUNDS TO CARRY THE MESSAGE OF RECOVERY
TO THE STILL SICK AND SUFFERING ADDICT.

NAME OF MAKER: CHRIS S. **GROUP/COMM:** PI/PL

2ND BY: Joc C This is your life
GROUP/COMM: _____

TABLE TO GROUPS BY: 12-0-1

2ND BY: _____

VOTE: INFAVOR: _____ **APPOSED:** _____ **ABSTAINING:** _____

MOTION CARRIED: YES[] NO[]

MOTION#: 3





GWANA Public Information & Phonenumber Subcommittee 2010 Budget

	<u>2010 Budget</u>
Prepaid Phone Minutes	\$ 100.00
Replacement Phone (in case of malfunction)	\$ 80.00
Rent (\$5 per month)	\$ 60.00
Literature (mail outs & presentations)	\$ 275.00 *
Postage (50 pcs. @ \$.80 X 4 mailouts per year)	\$ 160.00
Office supplies (filers, copies, envelopes, labels)	\$ 75.00
Learning Day (food, refreshments, donations)	\$ 200.00
Total, Yearly Budget	\$ 950.00

* Mail Outs - 4 Mail outs per year X 50 mail out packages X 4 IP's each.

* Presentations - Maintain inventory of 50 each of 12 IP's specified in policy.

	<u>2009 Budget</u>	<u>2009 Expenses</u>
Pager (yearly fee 1/31/09 -1/31/10)	\$ 98.17	\$ 108.69
Replacement Pager (in case of malfunction)	\$ 25.00	\$ -
Rent (\$5 per month)	\$ 60.00	\$ 60.00
Literature (mail outs & presentations)	\$ 150.00	\$ 167.27
Postage (50 pcs. @ \$.75 X 4)	\$ 150.00	\$ 71.17
Office supplies (copies, envelopes, labels)	\$ 50.00	\$ 64.95
Learning Day (food, refreshments, donations)	\$ 200.00	\$ 180.00 **
Total, Yearly Budget	\$ 733.17	\$ 652.08

** \$180 Spent on prepaid phone and minutes in lieu of Learning Day.

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

DATE: 12/2/09

MOTION:

To approve the Web Services' 2010 Budget.
Title amount of \$125.00

INTENT:

Please see Breakdown on the
reverse side of my Dec. Report
to function

NAME OF MAKER: Kim A **GROUP/COMM:** Web services

2ND BY: heif E **GROUP/COMM:** Free @ last

TABLE TO GROUPS BY: 12-0-1

2ND BY: _____

VOTE: INFAVOR: _____ **APOSED:** _____ **ABSTAINING:** _____

MOTION CARRIED: YES[] NO[]

MOTION#: 4



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GWANA WEBSITE COMMITTEE
a subcommittee of
Greater Waterbury Area Service Committee



<i>2009 Budget</i>	<i>Spent</i>	<i>2010 Budget</i>
<input type="checkbox"/> \$60.00/yr hosting <input type="checkbox"/> \$15.00/yr domain registration <input type="checkbox"/> \$50.00 Printer Ink (Copies)	<input type="checkbox"/> \$60.00/yr hosting <input type="checkbox"/> \$15.00/yr domain registration	<input type="checkbox"/> \$60.00/yr hosting <input type="checkbox"/> \$15.00/yr domain registration <input type="checkbox"/> \$50.00 Printer Ink (Copies)
Total = \$125.00		Total = \$125.00

In loving service,

Kim A - GWANA Webservant

GREATER WATERBURY AREA SERVICE COMMITTEE (GWASC)



MOTION SHEET

DATE: 12/21/09

MOTION:

To Pass Basket Balls 2010
shootout Budget of \$3,215.00

INTENT:

For Unity In The Fellowship

NAME OF MAKER: Basketball
Shootout Committee **GROUP/COMM:**

2ND BY: Joe C **GROUP/COMM:** This is your life

TABLE TO GROUPS BY: 12-0-1

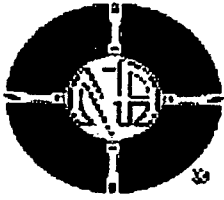
2ND BY:

VOTE: INFAVOR: _____ **APPOSED:** _____ **ABSTAINING:** _____

MOTION CARRIED: YES [] NO []

MOTION#: 5





GWANA BASKETBALL SHOOTOUT 2010 PROPOSED BUDGET

2009 Approved Budget	2009 ACTUAL	2010 PROPOSED BUDGET
TOTAL \$3000.00	TOTAL \$3,663.00	TOTAL \$3,215.00
DJ \$300.00	DJ \$350.00	DJ \$350.00
REFEREE \$900.00	REFEREE \$1,000.00	REFEREE \$1000.00
NORTH END REC. \$600.00	NORTH END REC. \$600.00	NORTH END REC. \$600.00
TROPHIES \$150.00	TROPHIES \$335.00	TROPHIES \$175.00
T-SHIRTS \$250.00	T-SHIRTS \$300.00	T-SHIRTS \$300.00
FLYERS & POSTAGE \$50.00	FLYERS & POSTAGE \$35.00	FLYERS&POSTAGE \$40.00
FOOD \$500.00	FOOD \$728.00	FOOD \$500.00
NOW INC. \$200.00	Q BUILDING \$250.00	NOW INC. \$200.00
CITY PERMIT \$50.00	CITY PERMIT \$50.00	CITY PERMIT \$50.00
	BALL & BOOK \$65.00	